ALEP Finance Report - December 2025

The financial year 2025, (reporting year ending 31 May 2025) was another busy year for the Association and saw us run a full cycle of in person events as well as online training alongside our other events. We have also continued to engage widely with the membership and other industry stakeholders and government.

Bearing in mind the uncertainty in the sector around the reforms at the start of 2025, the directors took the decision to hold the cost of membership and to seek to generate some revenue from our other activities.

Our turnover in the year ending 31st March 2025 was £230,063, which was fractionally less than our turnover in the year ending 31st March 2024 (a difference of £1,313). However, in the same period, we managed to reduce our costs overhead costs by £4,037. This is the result of a reduction in our printing and stationery costs. This achievement is all the more significant when we consider that venue costs, which are included in this cost base, increased during the relevant period.

In the financial year 2025 we ran four paid-for online events that contributed £20,405 to income. Our other costs and charges were very marginally higher at £180,477 compared to £179,973 in 2024 (a difference of just £504). As a result, the Association ended the 2025 financial year with a retained profit of £3,936 compared to £2,453 in 2024.

As we move into 2025, which promises to be another busy one for the world of enfranchisement, we remain confident in our trading position. However, there is never any room for complacency and there is always a balance when seeking to deliver high quality events and training as a not- for- profit. With that in mind, the directors will consider the membership subscription in the New Year, and we are confident that members will support any necessary pricing adjustments that will accompany this.

The directors would like to thank all those who have assisted to the work of ALEP throughout the 2025 financial year, including our sponsors, the Advisory Committee, PR working group and Lisa Carter. We would also like to thank all of our members for their continued support as we move into 2026.

Mark Chick – ALEP Director